

Program Cost-Effectiveness - 2024 PLAN

	Benefit/Cost Ratios				Benefits (\$000)				Utility Costs (\$000 - 2024s) <sup>2</sup>	Customer Costs (\$000 - 2024s) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test									
<b>Income Eligible Programs</b>																	
B1 - Home Energy Assistance	1.28	1.28	0.12	1.32	1,644.2	1,644.2	157.1	1,702.5	1,285.1	-	122.2	1,537.4	20.5	20.3	65	1,386.3	30,114.0
B2a - IE Education	-	-	-	-	-	-	-	-	23.7	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	59.9	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.20</b>	<b>1.20</b>	<b>0.11</b>	<b>1.24</b>	<b>1,644.2</b>	<b>1,644.2</b>	<b>157.1</b>	<b>1,702.5</b>	<b>1,368.7</b>	<b>-</b>	<b>122.2</b>	<b>1,537.4</b>	<b>20.5</b>	<b>20.3</b>	<b>65</b>	<b>1,386.3</b>	<b>30,114.0</b>
<b>Residential Programs</b>																	
A1 - Energy Star Homes	1.47	1.28	0.22	1.31	792.3	986.0	120.1	1,013.1	537.4	233.8	45.5	889.0	10.8	18.2	80	1,046.3	23,755.0
A2 - Home Performance	1.53	1.61	0.15	1.64	1,114.5	1,387.4	111.7	1,419.0	729.2	133.5	57.3	1,053.7	10.2	13.0	65	1,493.1	33,946.1
A3 - Energy Star Products	1.47	1.24	1.20	1.58	962.2	1,193.2	782.6	1,522.6	653.4	310.0	771.9	8,008.6	129.9	133.9	2,468	455.7	6,633.7
A4 - Residential Behavior	1.50	1.88	1.50	2.74	321.7	402.1	321.7	586.2	213.8	-	2,904.5	2,904.5	627.0	404.5	26,800	-	-
A5 - Residential Active Demand Response	2.00	2.00	2.00	2.00	140.1	140.1	140.1	140.1	70.0	-	-	-	-	637.5	750	-	-
A6a - Res Education	-	-	-	-	-	-	-	-	40.8	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	112.3	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.41</b>	<b>1.35</b>	<b>0.63</b>	<b>1.54</b>	<b>3,330.8</b>	<b>4,108.8</b>	<b>1,476.1</b>	<b>4,680.9</b>	<b>2,356.9</b>	<b>677.2</b>	<b>3,779.3</b>	<b>12,855.9</b>	<b>777.9</b>	<b>1,207.1</b>	<b>30,163</b>	<b>2,995.1</b>	<b>64,334.7</b>
<b>Commercial, Industrial &amp; Municipal</b>																	
C1 - Large Business Energy Solutions	1.77	1.15	1.81	1.79	2,237.5	2,455.6	2,295.3	3,821.5	1,264.7	872.2	3,570.8	29,353.3	415.9	240.9	49	(1,169.3)	(6,085.2)
C2 - Small Business Energy Solutions	1.63	1.09	1.71	1.63	2,054.0	2,256.3	2,152.1	3,384.0	1,257.2	818.3	3,587.0	22,001.2	410.5	451.4	130	(1,284.8)	(6,938.5)
C3 - Municipal Energy Solutions	1.07	0.71	1.12	1.02	230.1	253.1	240.3	366.7	214.3	144.4	272.1	2,715.3	23.3	23.6	6	(84.7)	(538.3)
C5 - C&I Active Demand Response	3.32	3.32	3.32	3.32	700.8	700.8	700.8	700.8	211.3	-	-	-	-	3,190.0	20	-	-
C6a - C&I Education	-	-	-	-	-	-	-	-	38.1	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	154.4	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.66</b>	<b>1.14</b>	<b>1.72</b>	<b>1.66</b>	<b>5,222.4</b>	<b>5,665.9</b>	<b>5,388.6</b>	<b>8,273.0</b>	<b>3,140.0</b>	<b>1,835.0</b>	<b>7,429.9</b>	<b>54,069.8</b>	<b>849.7</b>	<b>3,905.9</b>	<b>205</b>	<b>(2,538.8)</b>	<b>(13,562.0)</b>
<b>Total</b>	<b>1.49</b>	<b>1.22</b>	<b>1.02</b>	<b>1.56</b>	<b>10,197.4</b>	<b>11,418.9</b>	<b>7,021.8</b>	<b>14,656.4</b>	<b>6,865.6</b>	<b>2,512.2</b>	<b>11,331.4</b>	<b>68,463.1</b>	<b>1,648.0</b>	<b>5,133.2</b>	<b>30,433</b>	<b>1,842.6</b>	<b>80,886.7</b>

- Notes:
- (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.
  - (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.
  - (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2024.
  - (4) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not in fact cumulative.

Annual kWh Savings	11,331,360	95.5%	kWh > 65%	Lifetime kWh Savings	68,463,102	74.3%
Annual MMBTU Savings (in kWh)	540,003	4.5%		Lifetime MMBTU Savings (in kWh)	23,705,543	25.7%
	<b>11,871,363</b>	100.0%			<b>92,168,645</b>	100.0%

Annual Net Savings as a % of 2022 Sales	0.97%
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Spending per Customer	Low-Income	\$	254.79
	Residential	\$	34.91
	C&I	\$	282.22

Present Value Benefits - 2024 PLAN

	Total Benefits (\$000) <sup>1</sup>				Resource Benefits (\$000)													Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>	
					CAPACITY					Electric				Non-Electric				Total Resource Benefits				
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit	Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits
<b>Income Eligible Programs</b>																						
B1 - Home Energy Assistance	\$ 1,644	\$ 1,644	\$ 157	\$ 1,702	\$ 12	\$ -	\$ 23	\$ 27	\$ -	\$ 30	\$ 29	\$ 16	\$ 14	\$ 7	\$ 157	\$ 861	\$ 1	\$ 1,019	\$ 20	\$ 606	\$ 626	\$ 58
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Income Eligible</b>	<b>\$ 1,644</b>	<b>\$ 1,644</b>	<b>\$ 157</b>	<b>\$ 1,702</b>	<b>\$ 12</b>	<b>\$ -</b>	<b>\$ 23</b>	<b>\$ 27</b>	<b>\$ -</b>	<b>\$ 30</b>	<b>\$ 29</b>	<b>\$ 16</b>	<b>\$ 14</b>	<b>\$ 7</b>	<b>\$ 157</b>	<b>\$ 861</b>	<b>\$ 1</b>	<b>\$ 1,019</b>	<b>\$ 20</b>	<b>\$ 606</b>	<b>\$ 626</b>	<b>\$ 58</b>
<b>Residential Programs</b>																						
A1 - Energy Star Homes	\$ 792	\$ 986	\$ 120	\$ 1,013	\$ 14	\$ -	\$ 26	\$ 31	\$ -	\$ 12	\$ 12	\$ 13	\$ 11	\$ 3	\$ 120	\$ 655	\$ 4	\$ 779	\$ 14	\$ 194	\$ 207	\$ 27
A2 - Home Performance	\$ 1,115	\$ 1,387	\$ 112	\$ 1,419	\$ 10	\$ -	\$ 19	\$ 23	\$ -	\$ 15	\$ 17	\$ 13	\$ 11	\$ 3	\$ 112	\$ 980	\$ 1	\$ 1,092	\$ 22	\$ 273	\$ 295	\$ 32
A3 - Energy Star Products	\$ 962	\$ 1,193	\$ 783	\$ 1,523	\$ 45	\$ -	\$ 96	\$ 113	\$ -	\$ 173	\$ 193	\$ 64	\$ 59	\$ 40	\$ 783	\$ 141	\$ 34	\$ 958	\$ 4	\$ 231	\$ 235	\$ 329
A4 - Residential Behavior	\$ 322	\$ 402	\$ 322	\$ 586	\$ 13	\$ -	\$ 39	\$ 46	\$ -	\$ 81	\$ 70	\$ 31	\$ 24	\$ 18	\$ 322	\$ -	\$ -	\$ 322	\$ -	\$ 80	\$ 80	\$ 184
A5 - Residential Active Demand Response	\$ 140	\$ 140	\$ 140	\$ 140	\$ 4	\$ -	\$ 62	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 140	\$ -	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Residential</b>	<b>\$ 3,331</b>	<b>\$ 4,109</b>	<b>\$ 1,476</b>	<b>\$ 4,681</b>	<b>\$ 86</b>	<b>\$ -</b>	<b>\$ 243</b>	<b>\$ 284</b>	<b>\$ -</b>	<b>\$ 282</b>	<b>\$ 292</b>	<b>\$ 120</b>	<b>\$ 104</b>	<b>\$ 66</b>	<b>\$ 1,476</b>	<b>\$ 1,776</b>	<b>\$ 38</b>	<b>\$ 3,290</b>	<b>\$ 40</b>	<b>\$ 778</b>	<b>\$ 818</b>	<b>\$ 572</b>
<b>Commercial/Industrial Programs</b>																						
C1 - Large Business Energy Solutions	\$ 2,237	\$ 2,456	\$ 2,295	\$ 3,821	\$ 69	\$ -	\$ 151	\$ 176	\$ -	\$ 517	\$ 505	\$ 382	\$ 337	\$ 158	\$ 2,295	\$ (114)	\$ 60	\$ 2,241	\$ (4)	\$ 218	\$ 214	\$ 1,366
C2 - Small Business Energy Solutions	\$ 2,054	\$ 2,256	\$ 2,152	\$ 3,384	\$ 120	\$ -	\$ 257	\$ 302	\$ -	\$ 459	\$ 302	\$ 363	\$ 210	\$ 139	\$ 2,152	\$ (129)	\$ 35	\$ 2,058	\$ (4)	\$ 202	\$ 198	\$ 1,128
C3 - Municipal Energy Solutions	\$ 230	\$ 253	\$ 240	\$ 367	\$ 10	\$ -	\$ 21	\$ 24	\$ -	\$ 99	\$ 35	\$ 24	\$ 12	\$ 15	\$ 240	\$ (10)	\$ -	\$ 230	\$ (0)	\$ 23	\$ 23	\$ 114
C5 - C&I Active Demand Response	\$ 701	\$ 701	\$ 701	\$ 701	\$ 21	\$ -	\$ 309	\$ 362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ 701	\$ -	\$ -	\$ 701	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 5,222</b>	<b>\$ 5,666</b>	<b>\$ 5,389</b>	<b>\$ 8,273</b>	<b>\$ 220</b>	<b>\$ -</b>	<b>\$ 737</b>	<b>\$ 864</b>	<b>\$ -</b>	<b>\$ 1,075</b>	<b>\$ 841</b>	<b>\$ 770</b>	<b>\$ 559</b>	<b>\$ 322</b>	<b>\$ 5,389</b>	<b>\$ (252)</b>	<b>\$ 95</b>	<b>\$ 5,231</b>	<b>\$ (8)</b>	<b>\$ 444</b>	<b>\$ 435</b>	<b>\$ 2,607</b>
<b>Total</b>	<b>\$ 10,197</b>	<b>\$ 11,419</b>	<b>\$ 7,022</b>	<b>\$ 14,656</b>	<b>\$ 317</b>	<b>\$ -</b>	<b>\$ 1,003</b>	<b>\$ 1,175</b>	<b>\$ -</b>	<b>\$ 1,387</b>	<b>\$ 1,162</b>	<b>\$ 906</b>	<b>\$ 677</b>	<b>\$ 394</b>	<b>\$ 7,022</b>	<b>\$ 2,384</b>	<b>\$ 134</b>	<b>\$ 9,540</b>	<b>\$ 52</b>	<b>\$ 1,827</b>	<b>\$ 1,879</b>	<b>\$ 3,237</b>

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.  
 (2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.  
 (3) Non-embedded environmental benefits are not included in the GST primary cost test.

Portfolio Planned Versus Actual Performance - 2024										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	125% of		Actual PI	Source
							Planned PI <sup>3</sup>	Planned PI		
1 Lifetime kWh Savings	68,463,102	51,347,327		-	1.925%	-	\$ 132,163	\$ 165,204	\$ -	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	11,331,360	8,498,520		-	0.550%	-	\$ 37,761	\$ 47,201	\$ -	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	1,306	849		-	0.660%	-	\$ 45,313	\$ 56,641	\$ -	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	1,648	1,071		-	0.440%	-	\$ 30,209	\$ 37,761	\$ -	Planned and Actual from Cost Eff Tab
5 Total Resource Benefits	\$ 9,539,780			-						Planned and Actual from Benefits Tab
6 Total Utility Costs <sup>1,3</sup>	\$ 6,865,616			-						Planned and Actual from Cost Eff Tab
7 Net Benefits	\$ 2,674,164	\$ 2,005,623		-	1.925%	-	\$ 132,163	\$ 165,204	\$ -	Line 5 minus line 6
8 Total					5.500%	-	\$ 377,609	\$ 472,011	\$ -	

	Granite State Test		Source
	Planned	Actual	
9 Total Benefits	\$ 10,197,395		Planned and Actual from Cost Eff Tab
10 Performance Incentive	\$ 377,609	\$ -	from row 8 above
11 Total Utility Costs	\$ 6,865,616	\$ -	from row 6 above
12 Portfolio GST BCR	1.41	-	row 9 divided by rows 10+11

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>2</sup> Footnote 2 is omitted as it applies to Eversource and the Coop only

<sup>3</sup> Costs and PI expressed in nominal dollars.

<sup>4</sup> Summer Peak Demand kW excludes active demand from Demand Response programs.

Program Cost-Effectiveness - 2025 Plan

	Benefit/Cost Ratios				Benefits (\$000)				Utility Costs (\$000 - 2024s) <sup>2</sup>	Customer Costs (\$000 - 2024s) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test									
<b>Income Eligible Programs</b>																	
B1 - Home Energy Assistance	1.38	1.38	0.13	1.43	1,694.8	1,694.8	161.9	1,751.0	1,225.3	-	122.2	1,537.4	20.5	20.3	65	1,386.3	30,114.0
B2a - IE Education	-	-	-	-	-	-	-	-	22.4	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	51.1	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.30</b>	<b>1.30</b>	<b>0.12</b>	<b>1.35</b>	<b>1,694.8</b>	<b>1,694.8</b>	<b>161.9</b>	<b>1,751.0</b>	<b>1,298.8</b>	<b>-</b>	<b>122.2</b>	<b>1,537.4</b>	<b>20.5</b>	<b>20.3</b>	<b>65</b>	<b>1,386.3</b>	<b>30,114.0</b>
<b>Residential Programs</b>																	
A1 - Energy Star Homes	1.48	1.33	0.22	1.36	817.7	1,017.6	123.8	1,043.7	551.7	215.9	45.5	889.0	10.8	18.2	80	1,046.3	23,755.0
A2 - Home Performance	1.80	1.88	0.18	1.92	1,152.2	1,434.3	115.1	1,464.6	640.0	123.3	57.3	1,053.7	10.2	13.0	65	1,493.1	33,946.1
A3 - Energy Star Products	1.53	1.32	1.25	1.66	1,011.2	1,254.1	825.3	1,578.1	661.8	286.7	780.6	8,182.9	134.5	135.2	2,468	455.7	6,633.7
A4 - Residential Behavior	1.65	2.06	1.65	3.03	323.5	404.3	323.5	596.4	196.5	-	2,904.5	2,904.5	627.0	404.5	26,800	-	-
A5 - Residential Active Demand Response	2.11	2.11	2.11	2.11	151.0	151.0	151.0	151.0	71.5	-	-	-	-	669.8	788	-	-
A6a - Res Education	-	-	-	-	-	-	-	-	38.9	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	96.9	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.53</b>	<b>1.48</b>	<b>0.68</b>	<b>1.68</b>	<b>3,455.5</b>	<b>4,261.3</b>	<b>1,538.6</b>	<b>4,833.8</b>	<b>2,257.4</b>	<b>625.9</b>	<b>3,788.0</b>	<b>13,030.1</b>	<b>782.5</b>	<b>1,240.6</b>	<b>30,201</b>	<b>2,995.1</b>	<b>64,334.7</b>
<b>Commercial, Industrial &amp; Municipal</b>																	
C1 - Large Business Energy Solutions	1.95	1.27	2.00	1.94	2,289.6	2,512.9	2,350.3	3,834.2	1,172.7	805.8	3,570.8	29,165.5	415.9	240.9	49	(1,169.3)	(6,085.2)
C2 - Small Business Energy Solutions	1.80	1.20	1.89	1.78	2,118.7	2,327.4	2,220.7	3,431.4	1,176.7	755.9	3,587.0	22,001.2	410.5	451.4	130	(1,284.8)	(6,938.5)
C3 - Municipal Energy Solutions	1.08	0.74	1.13	1.05	236.5	260.2	247.1	370.3	218.3	133.4	272.1	2,715.3	23.3	23.6	6	(84.7)	(538.3)
C5 - C&I Active Demand Response	3.62	3.62	3.62	3.62	754.9	754.9	754.9	754.9	208.6	-	-	-	-	3,349.5	21	-	-
C6a - C&I Education	-	-	-	-	-	-	-	-	59.2	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	132.2	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.82</b>	<b>1.26</b>	<b>1.88</b>	<b>1.80</b>	<b>5,399.8</b>	<b>5,855.5</b>	<b>5,573.0</b>	<b>8,390.8</b>	<b>2,967.7</b>	<b>1,695.1</b>	<b>7,429.9</b>	<b>53,882.0</b>	<b>849.7</b>	<b>4,065.4</b>	<b>206</b>	<b>(2,538.8)</b>	<b>(13,562.0)</b>
<b>Total</b>	<b>1.62</b>	<b>1.34</b>	<b>1.11</b>	<b>1.69</b>	<b>10,550.1</b>	<b>11,811.5</b>	<b>7,273.5</b>	<b>14,975.6</b>	<b>6,523.9</b>	<b>2,321.0</b>	<b>11,340.1</b>	<b>68,449.5</b>	<b>1,652.6</b>	<b>5,326.3</b>	<b>30,472</b>	<b>1,842.6</b>	<b>80,886.7</b>

- Notes:
- (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.
  - (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.
  - (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2025.
  - (4) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not in fact cumulative.

Annual kWh Savings	11,340,054	95.5%	kWh > 65%	Lifetime kWh Savings	68,449,531	74.3%
Annual MMBTU Savings (in kWh)	540,003	4.5%		Lifetime MMBTU Savings (in kWh)	23,705,543	25.7%
	<b>11,880,058</b>	<b>100.0%</b>			<b>92,155,074</b>	<b>100.0%</b>

Annual Net Savings as a % of 2022 Sales	0.97%
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Spending per Customer	Low-Income	\$	241.77
	Residential	\$	33.44
	C&I	\$	266.74

Present Value Benefits - 2025 PLAN

	Total Benefits (\$000) <sup>1</sup>				Resource Benefits (\$000)													Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>	
					CAPACITY					Electric				ENERGY				Non-Electric		Total Resource Benefits		Fossil Emissions
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRPE	Total Electric Benefit	Other Fuels	Water Benefit					
<b>Income Eligible Programs</b>																						
B1 - Home Energy Assistance	\$ 1,695	\$ 1,695	\$ 162	\$ 1,751	\$ 12	\$ -	\$ 23	\$ 27	\$ -	\$ 30	\$ 30	\$ 16	\$ 15	\$ 7	\$ 162	\$ 890	\$ 1	\$ 1,053	\$ 21	\$ 621	\$ 642	\$ 56
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total Income Eligible	\$ 1,695	\$ 1,695	\$ 162	\$ 1,751	\$ 12	\$ -	\$ 23	\$ 27	\$ -	\$ 30	\$ 30	\$ 16	\$ 15	\$ 7	\$ 162	\$ 890	\$ 1	\$ 1,053	\$ 21	\$ 621	\$ 642	\$ 56
<b>Residential Programs</b>																						
A1 - Energy Star Homes	\$ 818	\$ 1,018	\$ 124	\$ 1,044	\$ 14	\$ -	\$ 27	\$ 32	\$ -	\$ 12	\$ 12	\$ 13	\$ 11	\$ 3	\$ 124	\$ 676	\$ 4	\$ 803	\$ 14	\$ 200	\$ 214	\$ 26
A2 - Home Performance	\$ 1,152	\$ 1,434	\$ 115	\$ 1,465	\$ 11	\$ -	\$ 20	\$ 23	\$ -	\$ 16	\$ 18	\$ 13	\$ 11	\$ 3	\$ 115	\$ 1,013	\$ 1	\$ 1,129	\$ 23	\$ 282	\$ 305	\$ 30
A3 - Energy Star Products	\$ 1,011	\$ 1,254	\$ 825	\$ 1,578	\$ 51	\$ -	\$ 101	\$ 118	\$ -	\$ 183	\$ 205	\$ 65	\$ 61	\$ 42	\$ 825	\$ 147	\$ 35	\$ 1,006	\$ 5	\$ 243	\$ 248	\$ 324
A4 - Residential Behavior	\$ 323	\$ 404	\$ 323	\$ 596	\$ 13	\$ -	\$ 40	\$ 47	\$ -	\$ 81	\$ 70	\$ 31	\$ 23	\$ 18	\$ 323	\$ -	\$ -	\$ 323	\$ -	\$ 81	\$ 81	\$ 192
A5 - Residential Active Demand Response	\$ 151	\$ 151	\$ 151	\$ 151	\$ 5	\$ -	\$ 66	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 151	\$ -	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total Residential	\$ 3,456	\$ 4,261	\$ 1,539	\$ 4,834	\$ 93	\$ -	\$ 254	\$ 298	\$ -	\$ 292	\$ 304	\$ 122	\$ 106	\$ 68	\$ 1,539	\$ 1,835	\$ 39	\$ 3,413	\$ 42	\$ 806	\$ 848	\$ 573
<b>Commercial/Industrial Programs</b>																						
C1 - Large Business Energy Solutions	\$ 2,290	\$ 2,513	\$ 2,350	\$ 3,834	\$ 78	\$ -	\$ 154	\$ 181	\$ -	\$ 527	\$ 514	\$ 392	\$ 344	\$ 161	\$ 2,350	\$ (118)	\$ 61	\$ 2,294	\$ (4)	\$ 223	\$ 219	\$ 1,321
C2 - Small Business Energy Solutions	\$ 2,119	\$ 2,327	\$ 2,221	\$ 3,431	\$ 135	\$ -	\$ 264	\$ 309	\$ -	\$ 469	\$ 310	\$ 375	\$ 216	\$ 143	\$ 2,221	\$ (133)	\$ 36	\$ 2,123	\$ (5)	\$ 209	\$ 204	\$ 1,104
C3 - Municipal Energy Solutions	\$ 237	\$ 260	\$ 247	\$ 370	\$ 11	\$ -	\$ 21	\$ 25	\$ -	\$ 102	\$ 35	\$ 25	\$ 13	\$ 15	\$ 247	\$ (10)	\$ -	\$ 237	\$ (0)	\$ 24	\$ 23	\$ 110
C5 - C&I Active Demand Response	\$ 755	\$ 755	\$ 755	\$ 755	\$ 23	\$ -	\$ 332	\$ 389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 755	\$ -	\$ -	\$ 755	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total Commercial & Industrial	\$ 5,400	\$ 5,855	\$ 5,573	\$ 8,391	\$ 247	\$ -	\$ 772	\$ 904	\$ -	\$ 1,098	\$ 859	\$ 792	\$ 573	\$ 329	\$ 5,573	\$ (261)	\$ 97	\$ 5,409	\$ (9)	\$ 456	\$ 447	\$ 2,535
<b>Total</b>	<b>\$ 10,550</b>	<b>\$ 11,812</b>	<b>\$ 7,274</b>	<b>\$ 14,976</b>	<b>\$ 352</b>	<b>\$ -</b>	<b>\$ 1,049</b>	<b>\$ 1,230</b>	<b>\$ -</b>	<b>\$ 1,420</b>	<b>\$ 1,194</b>	<b>\$ 930</b>	<b>\$ 694</b>	<b>\$ 404</b>	<b>\$ 7,274</b>	<b>\$ 2,464</b>	<b>\$ 137</b>	<b>\$ 9,875</b>	<b>\$ 55</b>	<b>\$ 1,882</b>	<b>\$ 1,936</b>	<b>\$ 3,164</b>

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.

Portfolio Planned Versus Actual Performance - 2025										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	125% of		Actual PI	Source
							Planned PI <sup>3</sup>	Planned PI		
1 Lifetime kWh Savings	68,449,531	51,337,149		-	1.925%	-	\$ 135,946	\$ 169,932	\$ -	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	11,340,054	8,505,041		-	0.550%	-	\$ 38,842	\$ 48,552	\$ -	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	1,307	850		-	0.660%	-	\$ 46,610	\$ 58,262	\$ -	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	1,653	1,074		-	0.440%	-	\$ 31,073	\$ 38,842	\$ -	Planned and Actual from Cost Eff Tab
5 Total Resource Benefits	\$ 9,875,024			-						Planned and Actual from Benefits Tab
6 Total Utility Costs <sup>1,3</sup>	\$ 7,062,107			-						Planned and Actual from Cost Eff Tab
7 Net Benefits	\$ 2,812,917	\$ 2,109,688	\$ -	-	1.925%	-	\$ 135,946	\$ 169,932	\$ -	Line 5 minus line 6
8 Total					5.500%	-	\$ 388,416	\$ 485,520	\$ -	

	Granite State Test		Source
	Planned	Actual	
9 Total Benefits	\$ 10,550,110		Planned and Actual from Cost Eff Tab
10 Performance Incentive	\$ 388,416	\$ -	from row 8 above
11 Total Utility Costs	\$ 7,062,107	\$ -	from row 6 above
12 Portfolio GST BCR	1.42	-	row 9 divided by rows 10+11

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>2</sup> Footnote 2 is omitted as it applies to Eversource and the Coop only

<sup>3</sup> Costs and PI expressed in nominal dollars.

<sup>4</sup> Summer Peak Demand kW excludes active demand from Demand Response programs.

Program Cost-Effectiveness - 2026 Plan

	Benefit/Cost Ratios				Benefits (\$000)				Utility Costs (\$000 - 2024s) <sup>2</sup>	Customer Costs (\$000 - 2024s) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test									
<b>Income Eligible Programs</b>																	
B1 - Home Energy Assistance	1.49	1.49	0.14	1.53	1,746.0	1,746.0	167.3	1,799.7	1,174.3	-	122.2	1,537.4	20.5	20.3	65	1,386.3	30,114.0
B2a - IE Education	-	-	-	-	-	-	-	-	21.1	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	36.4	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.42</b>	<b>1.42</b>	<b>0.14</b>	<b>1.46</b>	<b>1,746.0</b>	<b>1,746.0</b>	<b>167.3</b>	<b>1,799.7</b>	<b>1,231.8</b>	<b>-</b>	<b>122.2</b>	<b>1,537.4</b>	<b>20.5</b>	<b>20.3</b>	<b>65</b>	<b>1,386.3</b>	<b>30,114.0</b>
<b>Residential Programs</b>																	
A1 - Energy Star Homes	1.61	1.45	0.24	1.48	843.5	1,049.6	127.8	1,074.4	524.3	199.5	45.5	889.0	10.8	18.2	80	1,046.3	23,755.0
A2 - Home Performance	1.92	2.02	0.19	2.06	1,190.0	1,481.2	118.9	1,510.1	620.0	113.9	57.3	1,053.7	10.2	13.0	65	1,493.1	33,946.1
A3 - Energy Star Products	1.81	1.55	1.48	1.92	1,055.4	1,309.1	863.3	1,620.8	582.8	262.9	785.4	8,269.5	136.9	135.9	2,468	455.7	6,633.7
A4 - Residential Behavior	1.82	2.27	1.82	3.27	334.8	418.6	334.8	602.7	184.2	-	2,904.5	2,904.5	627.0	404.5	26,800	-	-
A5 - Residential Active Demand Response	2.38	2.38	2.38	2.38	162.4	162.4	162.4	162.4	68.3	-	-	-	-	703.0	827	-	-
A6a - Res Education	-	-	-	-	-	-	-	-	58.0	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	104.3	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.67</b>	<b>1.63</b>	<b>0.75</b>	<b>1.83</b>	<b>3,586.1</b>	<b>4,420.8</b>	<b>1,607.1</b>	<b>4,970.2</b>	<b>2,141.9</b>	<b>576.3</b>	<b>3,792.8</b>	<b>13,116.8</b>	<b>784.9</b>	<b>1,274.5</b>	<b>30,240</b>	<b>2,995.1</b>	<b>64,334.7</b>
<b>Commercial, Industrial &amp; Municipal</b>																	
C1 - Large Business Energy Solutions	1.83	1.20	1.85	1.78	2,026.5	2,223.2	2,046.5	3,292.3	1,107.1	744.4	3,570.8	24,939.7	415.9	240.9	49	(1,169.3)	(3,941.7)
C2 - Small Business Energy Solutions	1.99	1.34	2.08	1.93	2,202.3	2,419.4	2,308.7	3,480.8	1,109.4	698.3	3,587.0	22,001.1	410.5	451.4	130	(1,284.8)	(6,938.5)
C3 - Municipal Energy Solutions	1.26	0.85	1.31	1.18	244.4	268.9	255.4	374.2	194.3	123.2	272.1	2,715.3	23.3	23.6	6	(84.7)	(538.3)
C5 - C&I Active Demand Response	3.97	3.97	3.97	3.97	810.5	810.5	810.5	810.5	204.4	-	-	-	-	3,509.0	22	-	-
C6a - C&I Education	-	-	-	-	-	-	-	-	59.4	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	107.2	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.90</b>	<b>1.32</b>	<b>1.95</b>	<b>1.83</b>	<b>5,283.8</b>	<b>5,722.0</b>	<b>5,421.1</b>	<b>7,957.8</b>	<b>2,781.9</b>	<b>1,565.9</b>	<b>7,429.9</b>	<b>49,656.2</b>	<b>849.7</b>	<b>4,224.9</b>	<b>207</b>	<b>(2,538.8)</b>	<b>(11,418.5)</b>
<b>Total</b>	<b>1.72</b>	<b>1.43</b>	<b>1.17</b>	<b>1.77</b>	<b>10,615.9</b>	<b>11,888.9</b>	<b>7,195.5</b>	<b>14,727.7</b>	<b>6,155.7</b>	<b>2,142.3</b>	<b>11,344.9</b>	<b>64,310.4</b>	<b>1,655.0</b>	<b>5,519.7</b>	<b>30,512</b>	<b>1,842.6</b>	<b>83,030.1</b>

- Notes:
- (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.
  - (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.
  - (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2026.
  - (4) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not in fact cumulative.

Annual kWh Savings	11,344,865	95.5%	kWh > 65%	Lifetime kWh Savings	64,310,414	72.5%
Annual MMBTU Savings (in kWh)	540,003	4.5%		Lifetime MMBTU Savings (in kWh)	24,333,735	27.5%
	<b>11,884,869</b>	<b>100.0%</b>			<b>88,644,149</b>	<b>100.0%</b>

Annual Net Savings as a % of 2022 Sales	0.97%
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Spending per Customer	Low-Income	\$	229.31
	Residential	\$	31.73
	C&I	\$	250.04

Present Value Benefits - 2026 PLAN

	Total Benefits (\$000) <sup>1</sup>				Resource Benefits (\$000)											Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>					
					CAPACITY					Electric				Non-Electric		Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits				
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit						Other Fuels	Water Benefit		
<b>Income Eligible Programs</b>																								
B1 - Home Energy Assistance	\$ 1,746	\$ 1,746	\$ 167	\$ 1,800	\$ 13	\$ -	\$ 24	\$ 28	\$ -	\$ 31	\$ 31	\$ 17	\$ 15	\$ 7	\$ 167	\$ 920	\$ 1	\$ 1,088	\$ 22	\$ 636	\$ 658	\$ 54		
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Sub-Total Income Eligible</b>	\$ 1,746	\$ 1,746	\$ 167	\$ 1,800	\$ 13	\$ -	\$ 24	\$ 28	\$ -	\$ 31	\$ 31	\$ 17	\$ 15	\$ 7	\$ 167	\$ 920	\$ 1	\$ 1,088	\$ 22	\$ 636	\$ 658	\$ 54		
<b>Residential Programs</b>																								
A1 - Energy Star Homes	\$ 843	\$ 1,050	\$ 128	\$ 1,074	\$ 15	\$ -	\$ 28	\$ 32	\$ -	\$ 13	\$ 12	\$ 14	\$ 11	\$ 3	\$ 128	\$ 697	\$ 4	\$ 828	\$ 15	\$ 206	\$ 221	\$ 25		
A2 - Home Performance	\$ 1,190	\$ 1,481	\$ 119	\$ 1,510	\$ 11	\$ -	\$ 20	\$ 24	\$ -	\$ 16	\$ 18	\$ 14	\$ 12	\$ 3	\$ 119	\$ 1,046	\$ 1	\$ 1,166	\$ 24	\$ 291	\$ 316	\$ 29		
A3 - Energy Star Products	\$ 1,055	\$ 1,309	\$ 863	\$ 1,621	\$ 56	\$ -	\$ 105	\$ 123	\$ -	\$ 191	\$ 215	\$ 68	\$ 63	\$ 43	\$ 863	\$ 152	\$ 36	\$ 1,050	\$ 5	\$ 254	\$ 259	\$ 312		
A4 - Residential Behavior	\$ 335	\$ 419	\$ 335	\$ 603	\$ 17	\$ -	\$ 41	\$ 48	\$ -	\$ 84	\$ 70	\$ 33	\$ 23	\$ 19	\$ 335	\$ -	\$ -	\$ 335	\$ -	\$ 84	\$ 84	\$ 184		
A5 - Residential Active Demand Response	\$ 162	\$ 162	\$ 162	\$ 162	\$ 5	\$ -	\$ 71	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 162	\$ -	\$ -	\$ 162	\$ -	\$ -	\$ -	\$ -		
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Sub-Total Residential</b>	\$ 3,586	\$ 4,421	\$ 1,607	\$ 4,970	\$ 104	\$ -	\$ 265	\$ 311	\$ -	\$ 304	\$ 316	\$ 127	\$ 109	\$ 70	\$ 1,607	\$ 1,894	\$ 40	\$ 3,542	\$ 44	\$ 835	\$ 879	\$ 549		
<b>Commercial/Industrial Programs</b>																								
C1 - Large Business Energy Solutions	\$ 2,027	\$ 2,223	\$ 2,046	\$ 3,292	\$ 67	\$ -	\$ 129	\$ 151	\$ -	\$ 456	\$ 463	\$ 337	\$ 310	\$ 133	\$ 2,046	\$ (80)	\$ 63	\$ 2,029	\$ (3)	\$ 197	\$ 194	\$ 1,069		
C2 - Small Business Energy Solutions	\$ 2,202	\$ 2,419	\$ 2,309	\$ 3,481	\$ 151	\$ -	\$ 270	\$ 317	\$ -	\$ 486	\$ 321	\$ 392	\$ 225	\$ 146	\$ 2,309	\$ (138)	\$ 37	\$ 2,207	\$ (5)	\$ 217	\$ 212	\$ 1,061		
C3 - Municipal Energy Solutions	\$ 244	\$ 269	\$ 255	\$ 374	\$ 12	\$ -	\$ 22	\$ 26	\$ -	\$ 105	\$ 37	\$ 26	\$ 13	\$ 16	\$ 255	\$ (11)	\$ -	\$ 245	\$ (0)	\$ 24	\$ 24	\$ 105		
C5 - C&I Active Demand Response	\$ 811	\$ 811	\$ 811	\$ 811	\$ 25	\$ -	\$ 357	\$ 418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11	\$ 811	\$ -	\$ -	\$ 811	\$ -	\$ -	\$ -	\$ -		
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Sub-Total Commercial &amp; Industrial</b>	\$ 5,284	\$ 5,722	\$ 5,421	\$ 7,958	\$ 255	\$ -	\$ 778	\$ 912	\$ -	\$ 1,046	\$ 821	\$ 755	\$ 549	\$ 305	\$ 5,421	\$ (229)	\$ 99	\$ 5,292	\$ (8)	\$ 438	\$ 430	\$ 2,236		
<b>Total</b>	\$ 10,616	\$ 11,889	\$ 7,195	\$ 14,728	\$ 373	\$ -	\$ 1,067	\$ 1,251	\$ -	\$ 1,381	\$ 1,168	\$ 900	\$ 674	\$ 383	\$ 7,195	\$ 2,585	\$ 141	\$ 9,921	\$ 59	\$ 1,909	\$ 1,967	\$ 2,839		

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.



Portfolio Planned Versus Actual Performance - 2026										
Portfolio	Planned	Threshold	Actual	% of Plan	Design	Actual	125% of		Actual PI	Source
					Coefficient	Coefficient	Planned PI <sup>3</sup>	Planned PI		
1 Lifetime kWh Savings	64,310,414	48,232,810		-	1.925%	-	\$ 138,855	\$ 173,568	\$ -	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	11,344,865	8,508,649		-	0.550%	-	\$ 39,673	\$ 49,591	\$ -	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	1,308	850		-	0.660%	-	\$ 47,607	\$ 59,509	\$ -	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	1,655	1,076		-	0.440%	-	\$ 31,738	\$ 39,673	\$ -	Planned and Actual from Cost Eff Tab
5 Total Resource Benefits	\$ 9,921,435			-						Planned and Actual from Benefits Tab
6 Total Utility Costs <sup>1,3</sup>	\$ 7,213,233			-						Planned and Actual from Cost Eff Tab
7 Net Benefits	\$ 2,708,202	\$ 2,031,152	\$ -	-	1.925%	-	\$ 138,855	\$ 173,568	\$ -	Line 5 minus line 6
8 Total					5.500%	-	\$ 396,728	\$ 495,910	\$ -	

	Granite State Test		Source
	Planned	Actual	
9 Total Benefits	\$ 10,615,913		Planned and Actual from Cost Eff Tab
10 Performance Incentive	\$ 396,728	\$ -	from row 8 above
11 Total Utility Costs	\$ 7,213,233	\$ -	from row 6 above
12 Portfolio GST BCR	1.40	-	row 9 divided by rows 10+11

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>2</sup> Footnote 2 is omitted as it applies to Eversource and the Coop only

<sup>3</sup> Costs and PI expressed in nominal dollars.

<sup>4</sup> Summer Peak Demand kW excludes active demand from Demand Response programs.

Program Cost-Effectiveness - 2024-2026 PLAN

	Benefit/Cost Ratios				Benefits (\$000)				Utility Costs (\$000 - 2024)\$ <sup>2</sup>	Customer Costs (\$000 - 2024)\$ <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test									
<b>Income Eligible Programs</b>																	
B1 - Home Energy Assistance	1.38	1.38	0.13	1.43	5,085.0	5,085.0	486.3	5,253.2	3,684.8	-	366.5	4,612.3	61.4	60.9	195	4,158.8	90,342.0
B2a - IE Education	-	-	-	-	-	-	-	-	67.2	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	147.3	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.30</b>	<b>1.30</b>	<b>0.12</b>	<b>1.35</b>	<b>5,085.0</b>	<b>5,085.0</b>	<b>486.3</b>	<b>5,253.2</b>	<b>3,899.3</b>	<b>-</b>	<b>366.5</b>	<b>4,612.3</b>	<b>61.4</b>	<b>60.9</b>	<b>195</b>	<b>4,158.8</b>	<b>90,342.0</b>
<b>Residential Programs</b>																	
A1 - Energy Star Homes	1.52	1.35	0.23	1.38	2,453.5	3,053.2	371.7	3,131.1	1,613.5	649.2	136.6	2,667.0	32.3	54.7	240	3,139.0	71,264.9
A2 - Home Performance	1.74	1.82	0.17	1.86	3,456.7	4,302.8	345.7	4,393.7	1,989.2	370.8	171.9	3,161.2	30.7	38.9	195	4,479.4	101,838.2
A3 - Energy Star Products	1.60	1.36	1.30	1.71	3,028.7	3,756.4	2,471.1	4,721.5	1,898.0	859.6	2,338.0	24,461.0	401.2	405.0	7,404	1,367.0	19,901.0
A4 - Residential Behavior	1.65	2.06	1.65	3.00	980.0	1,225.0	980.0	1,785.2	594.5	-	8,713.5	8,713.5	1,881.0	1,213.4	80,400	-	-
A5 - Residential Active Demand Response	2.16	2.16	2.16	2.16	453.4	453.4	453.4	453.4	209.7	-	-	-	-	2,010.3	2,365	-	-
A6a - Res Education	-	-	-	-	-	-	-	-	137.8	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	313.5	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.54</b>	<b>1.48</b>	<b>0.68</b>	<b>1.68</b>	<b>10,372.4</b>	<b>12,790.9</b>	<b>4,621.9</b>	<b>14,485.0</b>	<b>6,756.2</b>	<b>1,879.5</b>	<b>11,360.1</b>	<b>39,002.8</b>	<b>2,345.3</b>	<b>3,722.2</b>	<b>90,604</b>	<b>8,985.3</b>	<b>193,004.0</b>
<b>Commercial, Industrial &amp; Municipal</b>																	
C1 - Large Business Energy Solutions	1.85	1.21	1.89	1.83	6,553.6	7,191.7	6,692.1	10,948.0	3,544.5	2,422.4	10,712.4	83,458.5	1,247.8	722.8	147	(3,507.8)	(16,112.1)
C2 - Small Business Energy Solutions	1.80	1.20	1.89	1.77	6,375.0	7,003.1	6,681.4	10,296.2	3,543.2	2,272.6	10,761.0	66,003.5	1,231.5	1,354.2	390	(3,854.5)	(20,815.6)
C3 - Municipal Energy Solutions	1.13	0.76	1.18	1.08	711.0	782.2	742.9	1,111.2	627.0	401.0	816.3	8,146.0	69.8	70.7	18	(254.1)	(1,615.0)
C5 - C&I Active Demand Response	3.63	3.63	3.63	3.63	2,266.3	2,266.3	2,266.3	2,266.3	624.3	-	-	-	-	10,048.5	63	-	-
C6a - C&I Education	-	-	-	-	-	-	-	-	156.8	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	-	-	-	-	393.8	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.79</b>	<b>1.23</b>	<b>1.84</b>	<b>1.76</b>	<b>15,906.0</b>	<b>17,243.4</b>	<b>16,382.7</b>	<b>24,621.5</b>	<b>8,889.6</b>	<b>5,096.0</b>	<b>22,289.7</b>	<b>157,608.0</b>	<b>2,549.1</b>	<b>12,196.1</b>	<b>618</b>	<b>(7,616.4)</b>	<b>(38,542.6)</b>
<b>Total</b>	<b>1.60</b>	<b>1.32</b>	<b>1.10</b>	<b>1.67</b>	<b>31,363.4</b>	<b>35,119.3</b>	<b>21,490.8</b>	<b>44,359.7</b>	<b>19,545.2</b>	<b>6,975.5</b>	<b>34,016.3</b>	<b>201,223.0</b>	<b>4,955.7</b>	<b>15,979.2</b>	<b>91,417</b>	<b>5,527.7</b>	<b>244,803.5</b>

- Notes:  
 (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total  
 (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.  
 (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023.  
 (4) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not in fact cumulative.

<b>Annual kWh Savings</b>	34,016,280	95.5%	<b>kWh &gt; 65%</b>	<b>Lifetime kWh Savings</b>	201,223,048	73.7%
<b>Annual MMBTU Savings (in kWh)</b>	1,620,010	4.5%		<b>Lifetime MMBTU Savings (in kWh)</b>	71,744,821	26.3%
	35,636,290	100.0%			272,967,868	100.0%

  

<b>Annual Net Savings as a % of 2022 Sales</b>	2.92%
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<b>Spending per Customer</b>	Low-Income	\$	725.86
	Residential	\$	100.08
	C&I	\$	799.00

Present Value Benefits - 2024-2026 PLAN

	Total Benefits (\$000) <sup>1</sup>				Resource Benefits (\$000)														Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>				
					CAPACITY					Electric				ENERGY				Non-Electric		Total Resource Benefits	Fossil Emissions		Other Non-Resource Benefits <sup>2</sup>	Total Non-Resource Benefits		
	Granite State Test	Total Resource Cost Test	Utility Cost Test	Secondary Granite State Test	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit									
<b>Income Eligible Programs</b>																										
B1 - Home Energy Assistance	\$ 5,085	\$ 5,085	\$ 486	\$ 5,253	\$ 37	\$ -	\$ 70	\$ 82	\$ -	\$ 91	\$ 91	\$ 49	\$ 44	\$ 21	\$ 486	\$ 2,671	\$ 3	\$ 3,159	\$ 63	\$ 1,862	\$ 1,926	\$ 168				
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Sub-Total Income Eligible</b>	<b>\$ 5,085</b>	<b>\$ 5,085</b>	<b>\$ 486</b>	<b>\$ 5,253</b>	<b>\$ 37</b>	<b>\$ -</b>	<b>\$ 70</b>	<b>\$ 82</b>	<b>\$ -</b>	<b>\$ 91</b>	<b>\$ 91</b>	<b>\$ 49</b>	<b>\$ 44</b>	<b>\$ 21</b>	<b>\$ 486</b>	<b>\$ 2,671</b>	<b>\$ 3</b>	<b>\$ 3,159</b>	<b>\$ 63</b>	<b>\$ 1,862</b>	<b>\$ 1,926</b>	<b>\$ 168</b>				
<b>Residential Programs</b>																										
A1 - Energy Star Homes	\$ 2,454	\$ 3,053	\$ 372	\$ 3,131	\$ 43	\$ -	\$ 81	\$ 95	\$ -	\$ 37	\$ 36	\$ 39	\$ 33	\$ 8	\$ 372	\$ 2,027	\$ 12	\$ 2,410	\$ 43	\$ 600	\$ 643	\$ 78				
A2 - Home Performance	\$ 3,457	\$ 4,303	\$ 346	\$ 4,394	\$ 32	\$ -	\$ 60	\$ 70	\$ -	\$ 48	\$ 54	\$ 39	\$ 34	\$ 9	\$ 346	\$ 3,039	\$ 2	\$ 3,387	\$ 70	\$ 846	\$ 916	\$ 91				
A3 - Energy Star Products	\$ 3,029	\$ 3,756	\$ 2,471	\$ 4,722	\$ 152	\$ -	\$ 302	\$ 354	\$ -	\$ 547	\$ 612	\$ 196	\$ 182	\$ 125	\$ 2,471	\$ 439	\$ 104	\$ 3,015	\$ 14	\$ 728	\$ 742	\$ 965				
A4 - Residential Behavior	\$ 980	\$ 1,225	\$ 980	\$ 1,785	\$ 42	\$ -	\$ 120	\$ 141	\$ -	\$ 246	\$ 209	\$ 95	\$ 71	\$ 55	\$ 980	\$ -	\$ -	\$ 980	\$ -	\$ 245	\$ 245	\$ 560				
A5 - Residential Active Demand Response	\$ 453	\$ 453	\$ 453	\$ 453	\$ 14	\$ -	\$ 200	\$ 234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ 453	\$ -	\$ -	\$ 453	\$ -	\$ -	\$ -	\$ -				
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Sub-Total Residential</b>	<b>\$ 10,372</b>	<b>\$ 12,791</b>	<b>\$ 4,622</b>	<b>\$ 14,485</b>	<b>\$ 283</b>	<b>\$ -</b>	<b>\$ 762</b>	<b>\$ 893</b>	<b>\$ -</b>	<b>\$ 878</b>	<b>\$ 911</b>	<b>\$ 369</b>	<b>\$ 320</b>	<b>\$ 204</b>	<b>\$ 4,622</b>	<b>\$ 5,505</b>	<b>\$ 118</b>	<b>\$ 10,245</b>	<b>\$ 127</b>	<b>\$ 2,418</b>	<b>\$ 2,546</b>	<b>\$ 1,694</b>				
<b>Commercial/Industrial Programs</b>																										
C1 - Large Business Energy Solutions	\$ 6,554	\$ 7,192	\$ 6,692	\$ 10,948	\$ 214	\$ -	\$ 434	\$ 509	\$ -	\$ 1,500	\$ 1,482	\$ 1,111	\$ 991	\$ 452	\$ 6,692	\$ (311)	\$ 183	\$ 6,564	\$ (11)	\$ 638	\$ 628	\$ 3,756				
C2 - Small Business Energy Solutions	\$ 6,375	\$ 7,003	\$ 6,681	\$ 10,296	\$ 407	\$ -	\$ 791	\$ 927	\$ -	\$ 1,414	\$ 932	\$ 1,131	\$ 651	\$ 429	\$ 6,681	\$ (401)	\$ 108	\$ 6,389	\$ (14)	\$ 628	\$ 614	\$ 3,293				
C3 - Municipal Energy Solutions	\$ 711	\$ 782	\$ 743	\$ 1,111	\$ 33	\$ -	\$ 64	\$ 75	\$ -	\$ 306	\$ 107	\$ 75	\$ 38	\$ 45	\$ 743	\$ (31)	\$ -	\$ 712	\$ (1)	\$ 71	\$ 70	\$ 329				
C5 - C&I Active Demand Response	\$ 2,266	\$ 2,266	\$ 2,266	\$ 2,266	\$ 69	\$ -	\$ 998	\$ 1,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 2,266	\$ -	\$ -	\$ 2,266	\$ -	\$ -	\$ -	\$ -				
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 15,906</b>	<b>\$ 17,243</b>	<b>\$ 16,383</b>	<b>\$ 24,622</b>	<b>\$ 722</b>	<b>\$ -</b>	<b>\$ 2,287</b>	<b>\$ 2,680</b>	<b>\$ -</b>	<b>\$ 3,219</b>	<b>\$ 2,521</b>	<b>\$ 2,317</b>	<b>\$ 1,680</b>	<b>\$ 956</b>	<b>\$ 16,383</b>	<b>\$ (742)</b>	<b>\$ 291</b>	<b>\$ 15,932</b>	<b>\$ (26)</b>	<b>\$ 1,337</b>	<b>\$ 1,312</b>	<b>\$ 7,378</b>				
<b>Total</b>	<b>\$ 31,363</b>	<b>\$ 35,119</b>	<b>\$ 21,491</b>	<b>\$ 44,360</b>	<b>\$ 1,042</b>	<b>\$ -</b>	<b>\$ 3,119</b>	<b>\$ 3,655</b>	<b>\$ -</b>	<b>\$ 4,189</b>	<b>\$ 3,523</b>	<b>\$ 2,736</b>	<b>\$ 2,045</b>	<b>\$ 1,181</b>	<b>\$ 21,491</b>	<b>\$ 7,434</b>	<b>\$ 412</b>	<b>\$ 29,336</b>	<b>\$ 165</b>	<b>\$ 5,618</b>	<b>\$ 5,783</b>	<b>\$ 9,240</b>				

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.

Portfolio Planned Versus Actual Performance - 2024-2026										
Portfolio	Planned	Threshold	Actual	% of Plan	Design	Actual	125% of		Actual PI	Source
					Coefficient	Coefficient	Planned PI <sup>3</sup>	Planned PI		
1 Lifetime kWh Savings	201,223,048	150,917,286		-	1.925%	-	\$ 406,963	\$ 508,704	\$ -	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	34,016,280	25,512,210		-	0.550%	-	\$ 116,275	\$ 145,344	\$ -	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	3,920	2,548		-	0.660%	-	\$ 139,530	\$ 174,413	\$ -	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	4,956	3,221		-	0.440%	-	\$ 93,020	\$ 116,275	\$ -	Planned and Actual from Cost Eff Tab
5 Total Resource Benefits	\$ 29,336,239			-						Planned and Actual from Benefits Tab
6 Total Utility Costs <sup>1,3</sup>	\$ 21,140,956			-						Planned and Actual from Cost Eff Tab
7 Net Benefits	\$ 8,195,283	\$ 6,146,462	\$ -	-	1.925%	-	\$ 406,963	\$ 508,704	\$ -	Line 5 minus line 6
8 Total					5.500%	-	\$ 1,162,753	\$ 1,453,441	\$ -	

	Granite State Test		Source
	Planned	Actual	
9 Total Benefits	\$ 31,363,418		Planned and Actual from Cost Eff Tab
10 Performance Incentive	\$ 1,162,753	\$ -	from row 8 above
11 Total Utility Costs	\$ 21,140,956	\$ -	from row 6 above
12 Portfolio GST BCR	1.41	-	row 9 divided by rows 10+11

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>2</sup> Footnote 2 is omitted as it applies to Eversource and the Coop only

<sup>3</sup> Costs and PI expressed in nominal dollars.

<sup>4</sup> Summer Peak Demand kW excludes active demand from Demand Response programs.

Subprogram	Measure	Measure ID	Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
A3b - ES Appliances and F	LED Bulb, General Service Lamps	EA3a001	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Linear	EA3a002	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Other Specialty	EA3a003	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Reflector	EA3a004	-	-	-																		
A3b - ES Appliances and F	LED Bulb, General Service Lamps (Hard to Reach)	EA3a005	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Linear (Hard to Reach)	EA3a006	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Other Specialty (Hard to Reach)	EA3a007	-	-	-																		
A3b - ES Appliances and F	LED Bulb, Reflector (Hard to Reach)	EA3a008	-	-	-																		
A3b - ES Appliances and F	LED Fixture	EA3a009	-	-	-																		
A3b - ES Appliances and F	LED Fixture (Hard to Reach)	EA3a010	-	-	-																		
A3b - ES Appliances and F	Advanced Power Strip, Tier I	EA3b001	5	5	5	0.4	0.4	0.4	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	
A3b - ES Appliances and F	Advanced Power Strip, Tier II	EA3b002	5	5	5	0.8	0.8	0.8	4.0	4.0	4.0	0.1	0.1	0.1	0.1	0.1	0.1	-	-	-	-	-	
A3c - ES HVAC Systems	Air Source Heat Pump - Lost Opportunity (cooling)	EA3b003																					
A3c - ES HVAC Systems	Air Source Heat Pump - Lost Opportunity (heating)	EA3b004																					
A3c - ES HVAC Systems	Mini Split HP - Lost Opportunity (cooling)	EA3b005	542	542	542	50.2	50.2	50.2	903.3	903.3	903.3	-	-	-	23.2	23.2	23.2	-	-	-	-	-	
A3c - ES HVAC Systems	Mini Split HP - Lost Opportunity (heating)	EA3b006	542	542	542	154.1	154.1	154.1	2,773.1	2,773.1	2,773.1	70.0	70.0	70.0	-	-	-	-	-	-	-	-	
A3c - ES HVAC Systems	Heat Pump Water Heater, <55 gal - Downstream	EA3b007	54	54	54	51.9	51.9	51.9	778.4	778.4	778.4	8.5	8.5	8.5	4.7	4.7	4.7	116.0	116.0	116.0	1,740.7	1,740.7	
A3c - ES HVAC Systems	Heat Pump Water Heater, >55 gal - Downstream	EA3b008	11	11	11	6.2	6.2	6.2	93.2	93.2	93.2	1.0	1.0	1.0	0.6	0.6	0.6	23.6	23.6	23.6	354.6	354.6	
A3b - ES Appliances and F	Heat Pump Swimming Pool Heater	EA3b009																					
A3b - ES Appliances and F	ES Clothes Dryers	EA3b010	163	163	163	26.1	26.1	26.1	313.7	313.7	313.7	4.5	4.5	4.5	3.4	3.4	3.4	-	-	-	-	-	
A3b - ES Appliances and F	Dryer Heat Pump	EA3b011	11	11	11	4.6	4.6	4.6	55.6	55.6	55.6	0.8	0.8	0.8	0.6	0.6	0.6	-	-	-	-	-	
A3b - ES Appliances and F	Dryer Hybrid	EA3b012																					
A3b - ES Appliances and F	ECM Motor for FWH Circulating Pump	EA3b013																					
A3c - ES HVAC Systems	[Open Measure - To Be Assigned]	EA3b014																					
A3c - ES HVAC Systems	ES AC (central) 3 ton	EA3b015	33	33	33	6.1	6.1	6.1	110.1	110.1	110.1	-	-	-	3.4	3.4	3.4	-	-	-	-	-	
A3b - ES Appliances and F	Room Air Conditioner	EA3b016	108	108	108	3.9	3.9	3.9	35.0	35.0	35.0	-	-	-	2.0	2.0	2.0	-	-	-	-	-	
A3b - ES Appliances and F	ES Clothes Washers	EA3b017	163	163	163	14.7	14.7	14.7	161.2	161.2	161.2	2.1	2.1	2.1	1.9	1.9	1.9	11.4	11.4	11.4	125.5	125.5	
A3b - ES Appliances and F	Washer Tier CEE Tier 2+	EA3b018	81	81	81	11.3	11.3	11.3	123.8	123.8	123.8	1.6	1.6	1.6	1.5	1.5	1.5	38.9	38.9	38.9	427.7	427.7	
A3b - ES Appliances and F	ES Dehumidifier	EA3b019	163	163	163	13.4	13.4	13.4	161.0	161.0	161.0	0.5	0.5	0.5	2.6	2.6	2.6	-	-	-	-	-	
A3b - ES Appliances and F	ES Dishwasher	EA3b020																					
A3b - ES Appliances and F	ES Freezers	EA3b021																					
A3b - ES Appliances and F	Refrigerator	EA3b022	163	163	163	7.2	7.2	7.2	86.5	86.5	86.5	0.8	0.8	0.8	1.0	1.0	1.0	-	-	-	-	-	
A3b - ES Appliances and F	Refrigerator CEE Tier 2+	EA3b023	54	56	54	5.2	5.4	5.2	62.5	64.8	62.5	0.6	0.6	0.6	0.7	0.8	0.7	-	-	-	-	-	
A3b - ES Appliances and F	ES Pool Pumps (Variable Speed)	EA3b024	44	34	29	6.9	5.4	4.6	41.6	32.2	27.4	-	-	-	4.0	3.1	2.6	-	-	-	-	-	
A3b - ES Appliances and F	Room Air Purifier	EA3b025	108	108	108	74.7	74.7	74.7	672.2	672.2	672.2	8.5	8.5	8.5	8.5	8.5	8.5	-	-	-	-	-	
A3c - ES HVAC Systems	Wifi Thermostat (Heating & Cooling)	EA3b026	54	54	54	2.5	2.5	2.5	37.3	37.3	37.3	0.4	0.4	0.4	0.7	0.7	0.7	265.7	265.7	265.7	3,985.2	3,985.2	
A3b - ES Appliances and F	Primary Refrigerator Recycling	EA3b027	108	108	108	108.5	108.5	108.5	542.7	542.7	542.7	12.4	12.4	12.4	15.2	15.2	15.2	-	-	-	-	-	
A3b - ES Appliances and F	Secondary Refrigerator Recycling	EA3b028	54	54	54	54.3	54.3	54.3	271.4	271.4	271.4	5.1	5.1	5.1	8.5	8.5	8.5	-	-	-	-	-	
A3b - ES Appliances and F	Secondary Freezer Recycling	EA3b029	54	54	55	40.7	40.7	41.4	162.6	162.6	165.7	5.1	5.1	5.2	6.9	6.9	7.0	-	-	-	-	-	
A3b - ES Appliances and F	Room Air Conditioner Recycling	EA3b030	325	325	325	36.7	36.7	36.7	110.2	110.2	110.2	-	-	-	26.7	26.7	26.7	-	-	-	-	-	
A3b - ES Appliances and F	Dehumidifier Recycling	EA3b037	163	163	163	81.5	81.5	81.5	326.0	326.0	326.0	3.3	3.3	3.3	15.6	15.6	15.6	-	-	-	-	-	
A3c - ES HVAC Systems	Ductless Mini-split Heat Pump - Retrofit Resistance	EA3b031	2	4	5	10.1	20.2	25.2	181.4	362.8	453.5	4.6	9.2	11.5	2.1	4.3	5.4	-	-	-	-	-	
A3c - ES HVAC Systems	Ductless Mini-split Heat Pump - Retrofit HP	EA3b032	-	-	-																		
A3c - ES HVAC Systems	Air-source Heat Pump – Retrofit HP	EA3b033	-	-	-																		
A3c - ES HVAC Systems	Air-source Heat Pump – Retrofit Resistance	EA3b034	-	-	-																		
A3c - ES HVAC Systems	Heat Pump Water Heater, <55 gal - Midstream	EA3b035	-	-	-																		
A3c - ES HVAC Systems	Heat Pump Water Heater, >55 gal - Midstream	EA3b036	-	-	-																		
<b>ES Products Subtotal</b>						<b>771.9</b>	<b>780.6</b>	<b>785.4</b>	<b>8,008.6</b>	<b>8,182.9</b>	<b>8,269.5</b>	<b>129.9</b>	<b>134.5</b>	<b>136.9</b>	<b>133.9</b>	<b>135.2</b>	<b>135.9</b>	<b>455.7</b>	<b>455.7</b>	<b>455.7</b>	<b>6,633.7</b>	<b>6,633.7</b>	<b>6,633.7</b>